

KEM FORM 16-YEARLY APPLICATION BUDGET

**RETURN TO KDEM BY JANUARY 5, 2007. THE FORM CAN BE FAXED**

INSTRUCTIONS KEM 16

COLUMN A - SLA FUNDED STAFF -List names of staff members for which SLA funds

**DATE:10/31/06--9/30/07**

**FISCAL YEAR: 2007**

COLUMN B - POSITION - List positions of SLA funded staff

COLUMN C - % OF TIME WORKED SLA - Enter the % of time worked SLA by the position in column A in the appropriate column to indicate whether the position is full or part-time.

COLUMN D - ESTIMATED PERSONNEL EXPENSES - Enter dollar amounts for total employee benefits such as retirement, insurance, etc.

\$0.00

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